

Villa Rosa



2024-2025 ANNUAL REPORT

Villa Rosa – A Caring Place for Mothers and Babies

Breaking the Cycle of Poverty and Trauma
Lives Transformed * Education and Empowerment * Stable Housing
Holistic Care * Family Centered Approach * Long-Term Support

Since 1898, Villa Rosa has been a sanctuary of hope and support for mothers, babies, and their families during and after pregnancy. Many are youth at risk, have prior involvement with the criminal justice system, or face challenging situations such as gang involvement, prostitution, and addictions. With a steadfast commitment to empowering single pregnant individuals, and nurturing capable parents, healthy babies, and thriving families, Villa Rosa stands as a testament to the power of community and compassion.

Mission and Vision

Villa Rosa provides support to mothers, babies, and their families during and after pregnancy.

Capable parents, healthy babies, thriving families.

Core Values

Respect & Dignity: We honour the inherent worth of every individual. Empowerment: We equip mothers with the tools and confidence to succeed. Family: We foster a nurturing environment for families to grow and thrive. Healthy Living: We promote well-being through education and support.

Our Community

Originally founded by the Sisters of Misericordia, Villa Rosa is now a community organization governed by a diverse Board of Directors and Corporation. We serve individuals of all cultures and religions in Manitoba, working from an evidence-informed perspective to address the determinants of health, including discrimination, historical trauma, and racism.

Board of Directors 24/25

Corporation 24/25

Charlene Rocke, President Cathie Cronin Christine Van Cauwenberghe Brigitte Sandron Sr. Susan Wikeem Catherine Laspina, Chair Kathy Downs, Vice Chair Melissa Adams, Treasurer Elena Wiens, Secretary Dr. Mary Shariff, Past Chair Dana McWhirter Melissa Brown Lyndee Patterson Tessa Hudek Charlene Rocke Cathie Cronin Dr. Michelle Gallant Lisa McCausland Dr. Laura Reimer Deanne Magnus

Honourary Board Members
Lynne-Anne McFeetors
Joe & Mary Paletta
Laurie Stovel

Volunteers 24/25

Riddell, Lynn
Colleen Cariou
Joylene Preun
Abby Smirl
Joan Kropelnicki
Ilene Bladen
Cheryl Proceviat Ganes
Gloria Koop
Cheryl Proceviat Ganes

Barb Magarrell Nancy Hendry Carla Pelletier-Grey Leyla Shasavar Karen Dobriansky Lori Miller Janet Simon Betty Phillips Lynn Popham
Leslie Ross- Stewart
Lorraine Roch
Dilara Ozanalp
Cindy Grabowecky
Sandra Buckburger
Kelly Lalonde
Lia Braun

Lee Gregoire
Anna Nault
Cindy Horn
Marilyn Simonsen
Semira Mustapha
Kim Holtman
Shauna Wyatt
Lily Thorkelson

Nicole Kapelusznik Louise Skonberg Helene Derksen Ingrid Gamble Donna Jones Annika Woodman Jennifer Pacaud Rhonda Prepes

Our Staff

June 2024 marked a period of significant leadership transitions at Villa Rosa. After 27 dedicated years of service, Kathy Strachan retired from her role as Executive Director. Villa Rosa was pleased to welcome Carolyn Eva into the position of Executive Director in July 2024. In addition to this, Villa Rosa also welcomed Patricia Guenther-Smith as the Director of Development in June 2024.

April 2024 - June 2024

Executive Director - Kathy Strachan

July 2024 - Present **Executive Director**

Carolyn Eva ~ director@villarosa.mb.ca

Executive Assistant

Lisa Roessing ~ info@villarosa.mb.ca

Receptionist

Darby Rudolph ~ reception@villarosa.mb.ca

Finance Manager

Stephanie Zurawski ~ accountant@villarosa.mb.ca

Director of Development

Patricia Guenther-Smith ~ donate@villarosa.mb.ca

Program Staff

Post Natal House Coordinator - Rebecca Colvin IBCLC-Breastfeeding Support - Cindy Rogers Maitland Ashton Bonkowski Support Worker - Barbara Berthelette

Social Work Staff

Joan Geres, MB BSW Cathy Seitz, BSW Intake - Jena Oakley, BSW Outreach - Enrica Herfurth, BSW

Parent / Child Centre Educators

Ricke McConnell Shauna Neault-Pawlychyn

Volunteer Coordinator Irene Derksen ~

volunteers@villarosa.mb.ca

Head Chef

Joanne Fontaine

Summer Activity Workers

Isabella McIntyre

Residential Care Workers

House Manager -Debra Kelly Lindsey Mayne Anthonia Agbonyi Dyana Kampic Elizabeth Dela Rosa Holly Geddie-Bercier Jane Asiegbu Kendall Giilck Kristen Andrews Marivic Soriano Praecila Banye Rasheedat Olutove Rojana Miah Salina Mebrhatu Sheri Berthelette

Suzanne Ring Tabatha Sexton Tiffany Clark

Programs & Services

Villa Rosa is more than a shelter; it is a transformative community where mothers receive full support

A Safe and Supportive Home: Villa Rosa is a quiet residence in the heart of the city, close to hospitals, where individuals live free of charge. Villa Rosa prioritizes safe living conditions and nutritious meals as foundational elements for mental and physical health during and after pregnancy.

Education and Life Skills: Villa Rosa provides a supportive peer-to-peer learning environment in partnership with Winnipeg School Division 1. Residents and day students have the opportunity to complete their high school education and access support for post-secondary education.

Prenatal and Postnatal Support: Villa Rosa provides prenatal classes, labor preparation, labour companions / doulas, breastfeeding/lactation support, and postnatal housing to prepare for independent living.

Social Work Services: Our strength-based, individual approach ensures that each person is involved in their own health and life decisions. Social Workers assist with accessing parenting resources, and crisis management.

Life Skills Development: Independent living skills, creating nutritious meals and affordable living budgets, and creative expression through arts, pottery, knitting and culture ceremony.

An on-site, volunteer-based Parent-Child Centre assists new mothers, ensuring their studies are not disrupted and they can be easily called to the center for baby feeding and changing.

- Private or semi-private rooms and shared meals. (Capacity of 25)
- Villa Rosa residence operates at over 90% capacity (average stay 4 months)
- In 2024, 87 expectant parents were provided room and board
- Post Natal House: Fully contained suites offering independent living skills training and 24/7 support, as mother and child transition into the community. (Capacity of 8)
- Postnatal apartment block maintains 100% occupancy (average stay 6 months)
- 300 prenatal and postnatal individuals served each year

Who We Serve

The individuals we serve face significant challenges that impact their health and well-being. Villa Rosa offers a safe, alcohol and drug-free environment where residents can live free of charge. We provide education, health, and social services to approximately 300 prenatal and postnatal individuals each year. Our programs are designed to break the cycle of poverty, abuse, and involvement in the criminal justice system, offering hope for a brighter future.

- 100% are living in poverty
- 91% experience mental health issues
- 90% are Indigenous
- 65% struggle with addiction issues
- 60% have experienced abuse

Over 15,000 individuals have been served by our programs, and we continue to make a lasting impact on the lives of those who seek our help.

	24/25	23/24		24/25	23/24
Referrals	357	331	Pre-Natal (25 beds)		
Age			 Number of Admissions 	50	49
• 12-14	1	1	 Occupancy Rate 	73%	69%
• 15-18	11	19	 Average Days of Stay 	99	103
• 19-25	13	22	ě,,,,		
• 26+	25	17	Post Natal (8 apartments)		
Nationality			 Number of Admissions 	9	10
 1st Nations 	90%	63%	 Occupancy Rate 	82%	81%
 Metis 	4%	18%	 Average Days of Stay 	170	167
 Non-Indigenous 	2%	16%	g , .		
 Unknown/Other 	4%	3%	Community Follow-Ups		
Babies			 Number of Families 	84	89
 Number of Births 	25	27			

Education Is The Key

Winnipeg School Division teachers provide a supportive and flexible learning environment for all mothers. We offer high school credits, academic upgrading, and skill-building opportunities tailored to each student's individual goals. In addition to core academics, our programming includes Indigenous education guided by a Knowledge Keeper, fostering cultural connection and holistic learning. Each student follows a personalized curriculum designed to meet them where they are and support their continued success.





2024-2025 Teaching Staff

Christina Irvine Kirsten Mukul Tara Smith Anna Swaine Lori Kraynyk



Statement of Operations Operating Fund

Year end March 31, 2025 with comparative figures for 2024. Note, categorization of funds has been changed to more clearly reflect incoming revenue. Fiscal year April 1-March 31.

2024-2025 Revenue

Revenue				
	Actual		23/24	Villa Rosa is a United Way
Government Funding		Government Funding		organization and relies on
Province of MB	985,300	Province of Manitoba	985,300	funding from the Province
Province of MB - EIA	131,359	Province of Manitoba - EIA	82,862	of Manitoba.
Province of MB Healthy Baby	60,500	United Way of Winnipeg	283,711	or Mariitoba.
First Nations Per Diem	59,115			
The City of Wpg Grant	240			However, this funding does
Pest Control Grant	1,966	Province of MB Healthy Baby	60,500	not provide for all the
Federal Grant	1,775	Assets Building Program	11,527	needs of Villa Rosa. To
		Winnipeg School Division	14,000	continue providing these
United Way of Winnipeg		Grants	208,297	essential services, we need
United Way Campaign	270,201			your support.
Additional Gift	5,404			,
Essential Needs Grant	2,000			Your contributions help us
United Way Designations	4,825	First Nations Per Diem	44,423	maintain and expand our
		Donations	229,541	programs, ensuring that
Winnipeg School Division	14,000	Interest	5,009	
Foundations & Family Funds	216,381	Endowment Fund Revenue	43,042	every mother and child has
Individual Donations	179,783	Expense Recovery	3,750	the opportunity to thrive.
Corporate Donations	45,815	Amortization of Assets	101,468	Villa Rosa is more than just
Knights of Columbus Designations	8,408			a place to stay; it is a
			2,073,430	community that empowers
Events				people to achieve lifelong
Blossom & Brunch (Fundraiser)	38,623	Expenditures		success.
3 rd Party Fundraisers	4,108	Salaries and Benefits	1,525,177	
		Activities	189,416	By supporting Villa Rosa,
Amortization of Assets	92,753	Maintenance	181,752	you are investing in the
Asset Building Program	6,385	Amortization of Assets	106,196	future of families and
Interest	4,422	Administration	78,920	
Expense Recovery	1,723	Fund Development	4,697	helping to create a world
Gain on Sale	2,000			where every child can grow
	2,137,087		1,979,963	up in a loving, supportive
				environment.
Expenditures				
Salaries and Benefits	1,453,843	Excess (deficiency) of		

Salaries and Benefits	1,453,843	Excess (deficiency) of
Administration	87,161	Revenue over Expenses
Activities	194,037	
Fund Development	65,009	
Annual Gala	21,631	Villa Ro
Maintenance	149,547	Cui
Amortization of Assets	114,054	Endo
	2,085,282	Fn

Villa Rosa Scholarship Endowment Fund

(12,728)

Current Fund Balance: \$959,578 Endowment Gifts in 24/25: \$10,988 Endowment Interest: \$43,703

Excess (deficiency) of Revenue over Expenses 51,805

The Villa Rosa Scholarship Endowment Fund, held at The Winnipeg Foundation, is a growing resource dedicated to supporting Villa Rosa alumni.

Thank you for joining us in making a difference. Together, we are building a brighter future for people and babies in Manitoba.

Charitable registration # 1198 6250 RR0001

This fund provides crucial financial assistance for alumni pursuing post-secondary education, covering a wide range of expenses such as tuition, transportation, and educational materials.

All donations to the Villa Rosa Scholarship Endowment Fund are transferred to a consolidated trust fund managed by The Winnipeg Foundation.



Message from Villa Rosa's Board Chair, Catherine Laspina and Executive Director, Carolyn Eva



This year has been one of meaningful transition and renewed vision at Villa Rosa. In the summer of 2024, after saying goodbye to Kathy Strachan who provided strong leadership for Villa Rosa for 27 years, we welcomed Carolyn Eva as our new Executive Director. This leadership change has brought fresh perspectives and new opportunities to reflect on our strategic direction and strengthen Villa Rosa's financial foundation.

Throughout this period of change, our commitment to providing compassionate support and safe accommodation to pregnant and single mothers and their babies has remained steadfast. Whether in our main residence, Post Natal House apartments, or through outreach services in the community. We are once again operating at full capacity, having returned to pre-pandemic levels, and maintaining a waitlist for our services.

Our ability to deliver high-quality care is made possible by the incredible support from our many donors, volunteers and dedicated staff. This year, a generous grant from the United Way, along with the dedication of volunteer painters, has allowed us to begin refreshing our Post Natal House. We also retired our 23-year-old van and thanks to the support of The Thomas Sill Foundation, Qualico Developments, Birchwood Auto Group, and numerous individual donors, we were able to purchase a nearly new Pacifica van—ensuring safe and comfortable transportation for our moms and babies..

In May, we were proud to host an open house that welcomed over 75 guests, including former residents, Villa Rosa babies, past staff and volunteers, as well as community members—some of whom were visiting for the first time to learn more about our work.

Carolyn Eva, Executive Director:

"I cannot believe it has been almost a year since I started as the new Executive Director and was so warmly welcomed into the Villa family! I continue to be awed by the passion, the dedication and the commitment shown every day by the staff here at Villa Rosa. I am also continually inspired by the challenges taken on and achieved by our residents and former residents, who all are working to be the best parents they can be. This is an incredible place to work!"

We extend our heartfelt thanks to everyone who has supported Villa Rosa. To our long-time supporters—thank you for your continued generosity. To our new donors—welcome to the Villa Rosa family. And to our staff and volunteers—your commitment and compassion make a lasting difference in the lives of the families we support. Our moms and babies are so fortunate to be part of such a caring and supportive community.



Scan for more information and to purchase tickets

Villa Rosa is hosting its annual gala dinner to support our vital mission of providing support to mothers during and after pregnancy. This event offers a meaningful opportunity to demonstrate your commitment to capable parents, healthy babies, and thriving families in Winnipeg.

Join us for an unforgettable night where you will network with community leaders and experience the thrill of adventure dining. Beginning with a delightful mix and mingle hour and auction, exquisite food stations and carefully selected table spirits.

Prepare to be moved as Villa Rosa alumni share their powerful stories of triumph and transformation.

Tickets are available now!